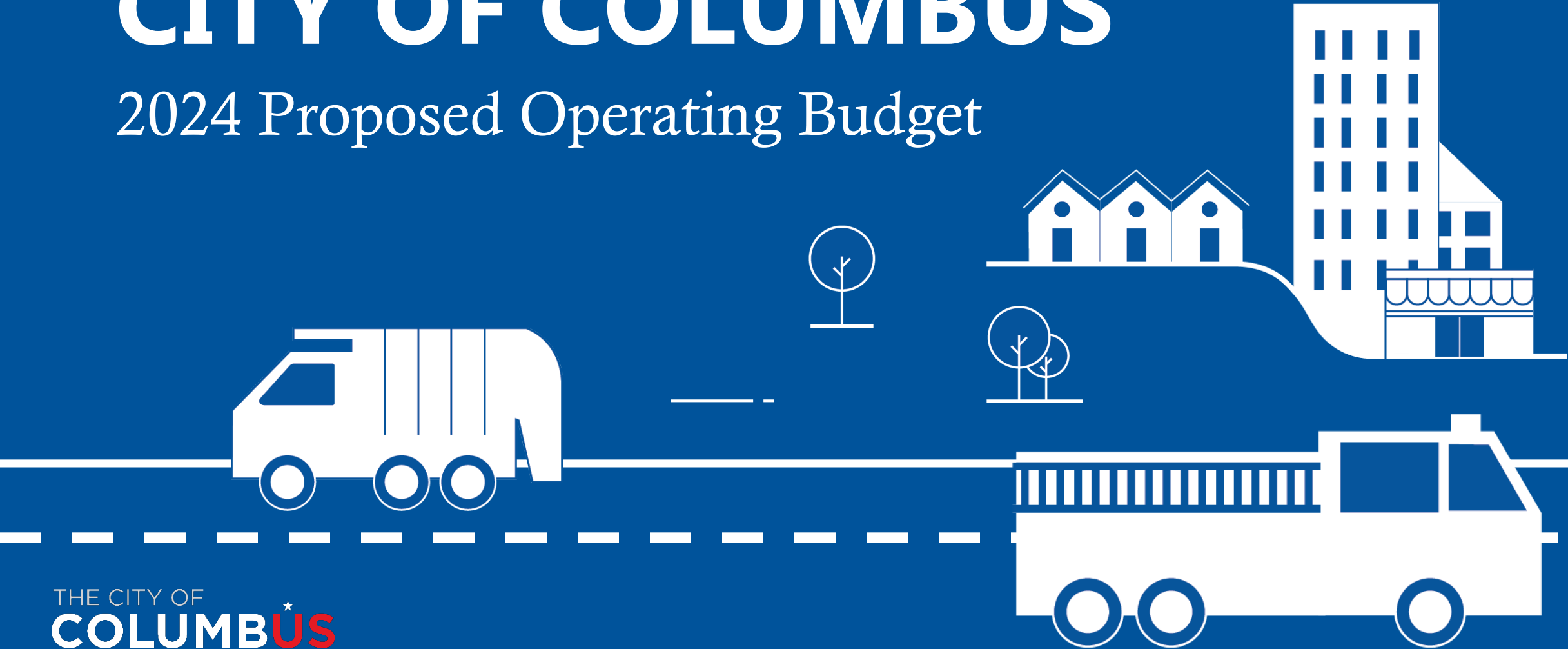


CITY OF COLUMBUS

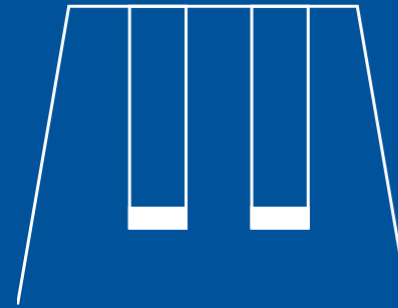
2024 Proposed Operating Budget



Operating Budget Goals

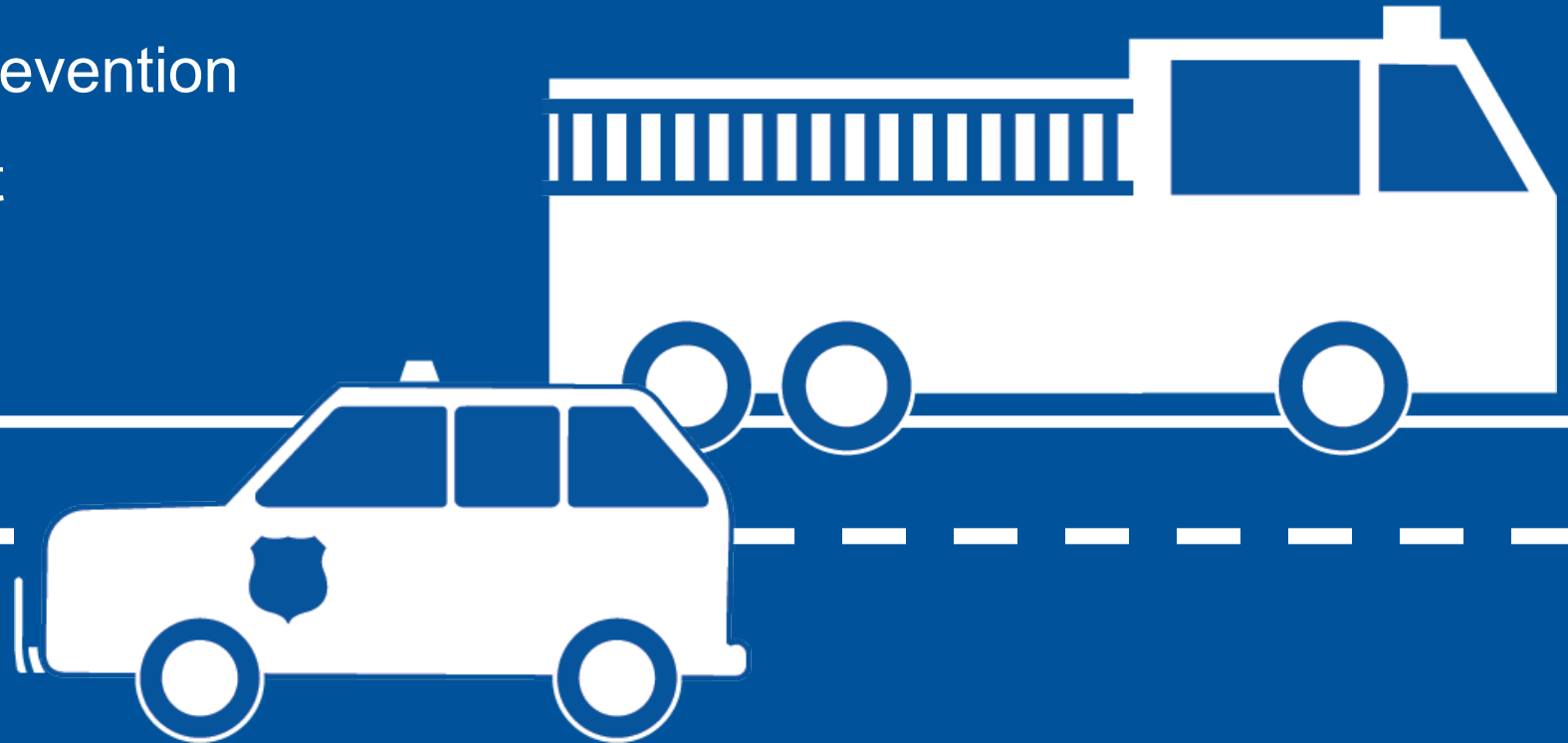
The \$1.19B proposed operating budget will focus on:

- Neighborhood safety
- Affordability
- Core city services



Neighborhood Safety

- Three Police recruit classes plus lateral transfers
- Three Fire recruit classes
- More crime analysts
- Office of Violence Prevention
- Right Response Unit
- Youth programming



Affordability

- Build affordable homes
- Preserve existing affordability
- Support economically diverse neighborhoods
- Homebuyer counseling
- Financial Empowerment Center



Core City Services

- Weekly recycling
- Hot-spot inspections for illegal dumping
- Convenience Centers for hard-to-recycle items

